

Securing the Legacy of the Whistler Mountain Ski Club: WMSC Coaches' Cabin



CONTENTS:

- Who We Are
- The Opportunity
- The Location Patrollers' Cabin
- Conceptual Plans
- Conceptual Financials
- Conceptual Timeline





WHO WE ARE:

- Internationally recognized, community-driven not-for-profit
- 50+ years of continuous operations starting with 1968-69 Ski Season
- Over 170 current athletes, ages 10-18
- Alumni include 1/3 of current Canadian National Alpine Ski Team
- Host of numerous national and international ski races incl. Whistler Cup which draws approximately 1,000 visitors to Whistler every year





Our **Mission** is to Develop Champions in Life and Sport

Our Vision is to be a centre of excellence in the development of champions by engaging our club members, athletes, coaches and partners who share in our common goals

Guiding Principles:

- Providing world class training and racing opportunities
- **Delivering** a club culture that encourages individuals to strive for excellence
- **Developing** the skills athletes need for personal success
- Producing athletes who reach their personal goals
- Fostering a sense of community



The Opportunity:

- To Develop purposebuilt employee housing
- To Secure the best coaches possible for our athletes & programs
- To Create a long-term annuity for Club funding





Who is this for:

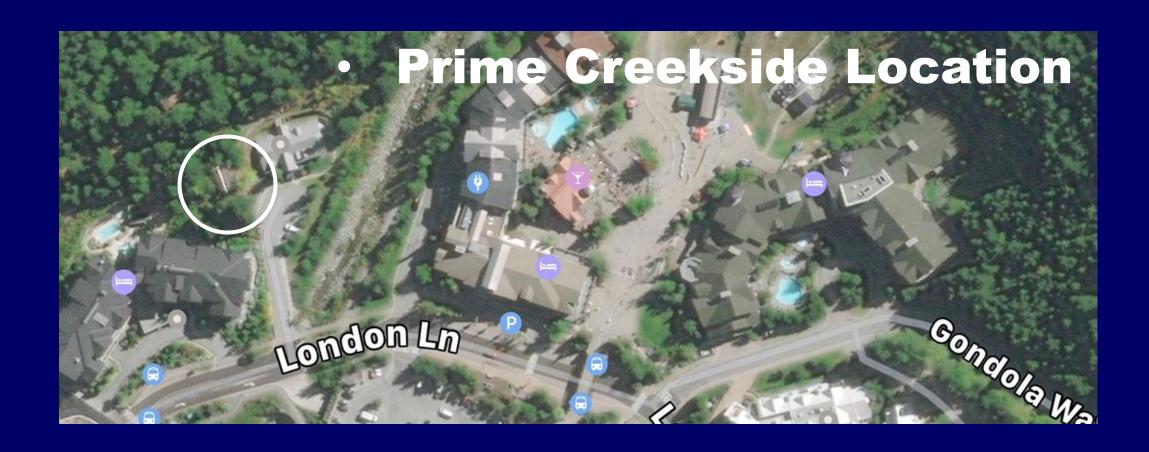




Location – Patrollers' Cabin

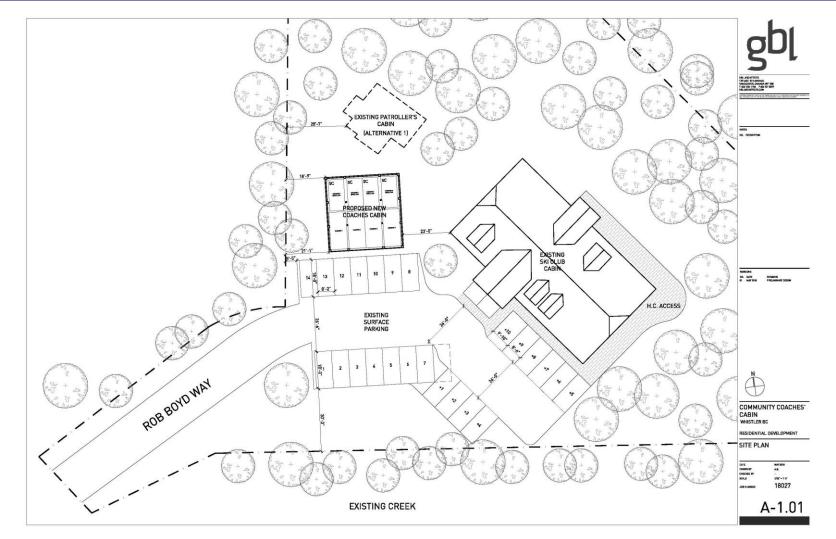








Dimensioned
Site Plan for
Coaches'
Cabin



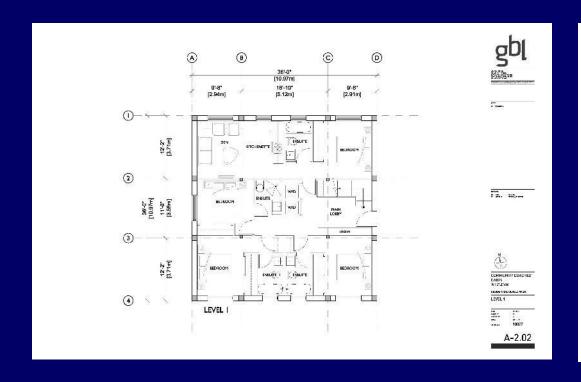


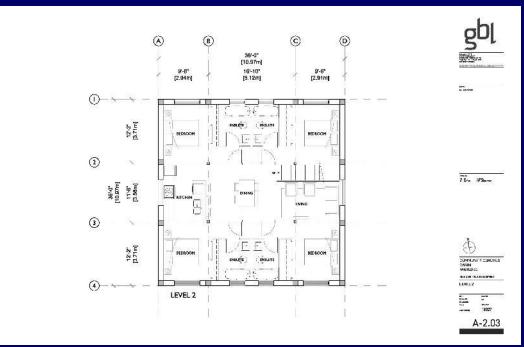
Preliminary Building Massing





Cabin Floorplans





^{*} Plus lower level for parking.



The Legacy

Coaches accommodation

Long term funding/annuity

Good for the community

Annual Revenue	per month	
Rent per month single	1,000	84,000
Rent per month suite	1,500	18,000
Hydro & WIFI	1,000	12,000
		114,000
Operating Costs	% Capital	
Property Tax	0.50%	8,077
Insurance	0.25%	4,038
Janitor/Landscape/Snow re	0.50%	8,077
Hydro & WIFI		12,000
Maintenance Fund	1.0%	16,153
Total Costs		48,345
Net Cash Available		65,655



Development Timeline

- Rezoning
- Architect & Engineering
- Building permit
- General contract design build options
- Secure trades & key contracts
- Commence construction (May 2021)

Funding Timeline

- Secure Founding Partner
- Complete detailed drawings
- Fund raising kick-off
- Funding Complete Dec 2020



